

ORACLE

Maximise Your Talent with Oracle HCM's Unified Solution PeopleSoft Human Capital Management

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The following is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Oracle's products remains at the sole discretion of Oracle.

Agenda

- Examining Current Trends
- What to Do Now
- Oracle Tools to Help You
- Questions



Cautious Recovery...

Global markets continue in the recession, but some indications of a cautious recovery are starting to emerge

Changing Workforce

Virtual



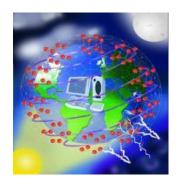
Global



Continuing Technology Evolution







Mainframe Computers

PCs – Client/Server

Web 1.0 The Internet



Web 2.0 The Internet



Talent Challenges 2011 and Beyond

Retention

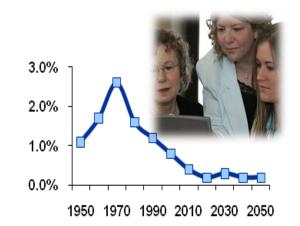




Skills Gap

Engagement





Workforce Dynamics



Michael I Roth Chairman and CEO Interpublic Group

"What you do in this environment is add to your talent base and reposition your talent to be more suited for the challenges that are ahead."

Take an Active Approach to Talent Management



"By excelling in Talent Management, the average Fortune 500 company can generate a nearly 15% improvement on earnings." *Hackett Book of Numbers*

Action Plan



Define Your Talent Strategy

- Align Talent with Organisational Objectives
- Identify Critical Skills
- Define Success Metrics



Focus on Existing Talent

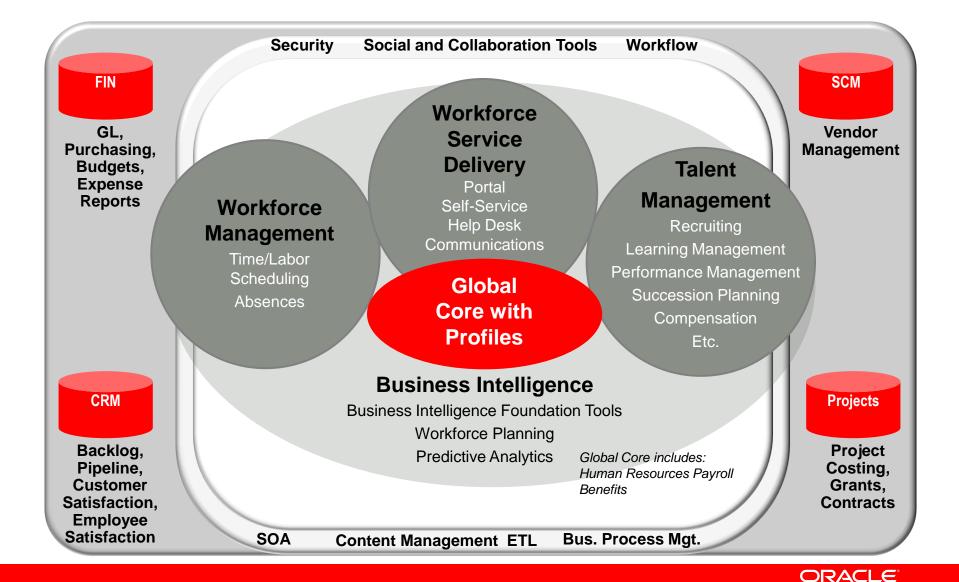
- Create an Accurate Picture of Your Workforce
- Understand What Motivates Your Employees and Take Action
- Pay Based on Performance Encourages Best Results



Plan for the Future

- Project Future Talent Needs & Acquire Talent
- Create & Execute Necessary Development Programs
- Complete Succession Planning

What Does a Unified Talent System Look Like?



Source: Unified HCM Framework, CedarCrestone, 2010

Manage Talent with an Unified Process



Customer Value

Ensure success and longevity Maintain competitive edge Cut costs Increase employee productivity and engagement Reward the right people

Improve succession and leadership development

Improves employee & customer satisfaction

Integration – The Key to a Unified System



Native integration comes explicitly with a single vendor environment



Action Plan – Define Your Talent Strategy



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Define Your Talent Strategy

- Align Talent with Organisational Objectives
 Performance Management
- Identify Critical Skills
 Competencies
- Define Success Metrics
 HR Analytics



Align with Organisational Objectives

Performance Management

Clearly communicate organisational direction by identifying objectives at all levels of the organisation

Empower employees to take action where it counts by publishing business objectives

Ensure key strategies are adequately supported by aligning individual goals to business objectives

Enable organisational agility with syndicated business objectives

Gain visibility of progress toward critical initiatives





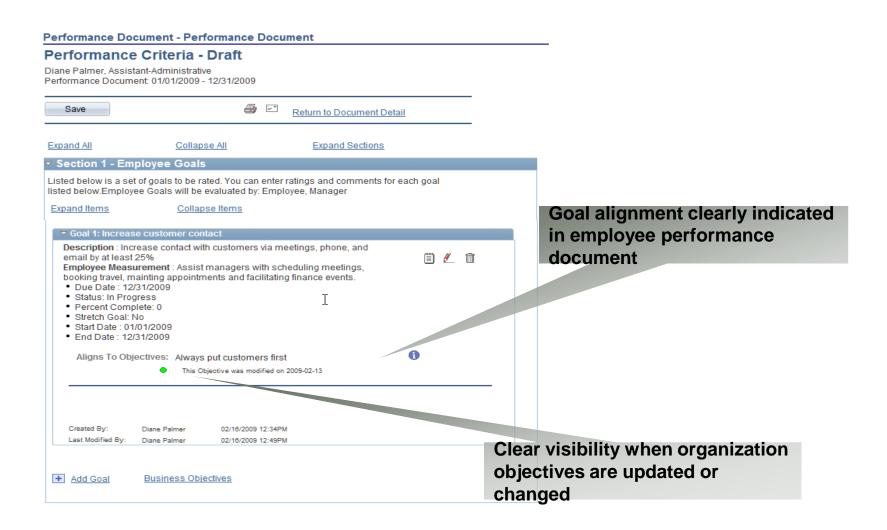


Optimally Align, Develop, and Deploy Workforce

ePerformance

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Aligning Individual Goals with Business Objectives



Identify Critical Skills

Competency Management

Workforce Track and evaluate Planning employee competencies and accomplishments **Employee Succession** Selection Planning Get a complete view of skill needs and gaps **Profile** through full integration Management (Competencies) with all critical talent functions **Training &** Performance **Development** Management Plan and adjust as skill needs change **Employee** Development Part of Profile • Management

Define Success Metrics

Oracle HR Analytics



HR Performance

Correlate financial with key workforce metrics to demonstrate HR's strategic value in the organisation and quantify the return of investment on HR and the workforce.



Operations

- Provide better workforce planning with easy visibility to global staffing, retention and contingent labor usage;
- Improve workforce performance by focusing on internal mobility and talent development.

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Compensation

 Increase performance of organisation by understanding and leveraging pay and performance relationship. Decrease costly compensation errors.

Define Success Metrics

Oracle HR Analytics

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Recruiting

- Better measure quality of hire; optimise candidate sourcing;
- Analyse recruitment pipeline and 'hire-to-retire' process efficiency;
- Monitor vacancies and reduce time to fill.

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Learning Management

- Assess HR organisation's learning offerings and how those programs affect employee performance and tenure;
- Monitor program enrollment and completion to understand how activity and completion affect quality of workforce.

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Leave & Absence

- Monitor planned and unexpected absence events to gain greater insight into lost productivity;
- Measure absence events across time periods to highlight trends and exceptions.

Action Plan – Focus on Existing Talent



- Align Talent with Organizational Objectives
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Focus on Existing Talent

- Create an Accurate Picture of Your Workforce
- Understand What Motivates Your Employees and Take Action
- Pay Based on Performance Encourages Best Results



- Project Future Talent Needs & Acquire Talent
- Create & Execute Necessary Development Programs
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Focus on Existing Talent

- Create an Accurate Picture of Your Workforce
 - Profile Management
- Understand What Motivates Your Employees and Take Action
 - Workforce Communications
 - Social Networking & Collaboration
- Pay Based on Performance Encourages Best Results
 - Compensation Management
 - Incentive Compensation







Create An Accurate View of Your Workforce

Learn What Motivates Your Employees & Take Action

Workforce Communications

HR Programs

- Targeted communication
- Multiple channels
- 2-way dialogue

b) (Live Healthy, Be Happy
Welcor	ne
Jill Jackso	n, the HR Club Welcomes You!
care about	ear is a time of reflection and when many people resolve to improve their health. We your health and wellness and are announcing a new program, the Fit Club, to help your health and wellness goals, and to stick with it.
What is the	Fit Club?
articles and	b is an online community and resource purpose-built to provide you with informative content to assist you on the road to health and wellness. Fit Club members get ccess to: Promotions and discounts on fitness and health-oriented products and
simi or si • Fit C • Pers	Iub Communities, bringing you together with other Fit Club members that have ar health and wellness interests, providing you the exercise partner, the sports team noising cessation support that you need ulub outings and events onaized Fit Club newsletters and alerts to keep you informed of programs, events, munity updates and promotions on health and wellness topics that are important to

Surveys

- Targeted surveys
- Personalised
- Confidential



Reports

 Review, analyse and quantify HR initiatives

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Customer Services	1	8.33	1350	1350	1350		
Human Resources	2	16.67	225	900	563		
Information Systems	1	8.33	675	675	675		
Finance	2	16.67	450	1350	900		
Business Services	1	8.33	1125	1125	1125		
Lab Facility	1	8.33	225	225	225		
Non-Employees	4	33.33	450	1125	788		
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Communicate Carefully

Gather Important Feedback

Understand & Act

Integrated and **Secure**



Define Social Networking Objectives

Internal Usage

- Knowledge capture and sharing
- Informal learning
- Formal and informal collaboration
- Communication
- Engagement

External Usage

- Recruiting
- Branding
- Customer contact

Connect, Communicate and Collaborate

27

Pay for Performance for Best Results

Compensation

Allow managers to plan and allocate all compensation types based on budget and performance

Delegate authority and approvals to manager compensation processes







Provide managers with tools to help make the best compensation decisions for their teams

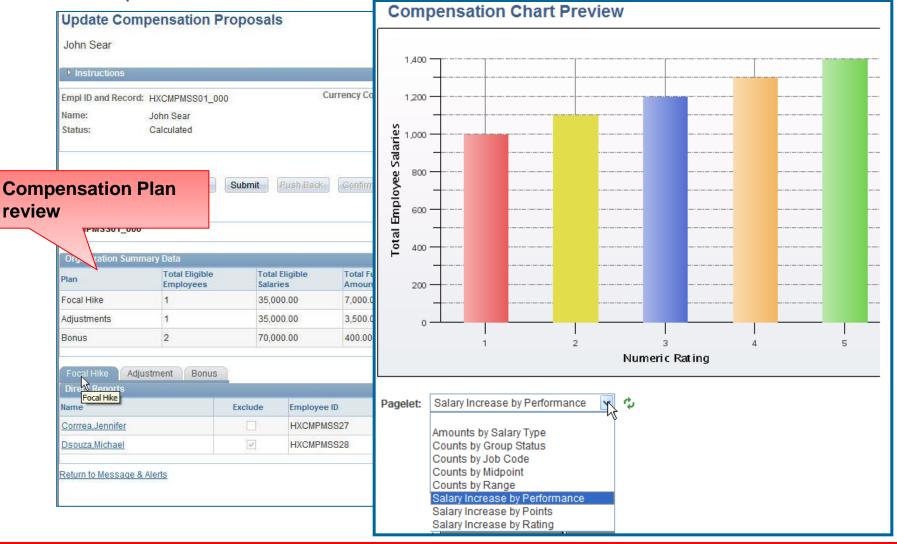


Leverage grid-like user interface for ease of use and greater flexibility



Embedded Analytics Help Ensure Accuracy

eCompensation



End-to-End Incentive Compensation

Moving Beyond Administration to Strategic

	GLOBAL COMPLEXITY To Lower Cost & Reduced Risk	SALES EFFECTIVENSS To Be More Competitive	ALIGNMENT To Drive Desired Sales Behavior
	Manage globally and reduce TCO	Optimise plan effectiveness	Motivate with incentive insight
	Retro Sales Crediting Shared service center support	 OBIEE Sales Performance analytics 	 Enhanced operational BI Publisher reports
•	Copy plans via XML between environments Telco & Fin Serv templates PeopleSoft & Siebel integration Archive & Purge	 Scenario management "What if" plan modeling with greater financial predictability 	 Web 2.0 gadgets for sales reps Commission Estimates
			ORACLE

Incentive Insight ...a Day in the Life...

Empowering Sales & Motivating Behavior



Action Plan – Plan for the Future



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Plan for the Future

- Project Future Talent Needs & Acquire Talent
 - HR Analytics
 - Recruiting
- Create & Execute Necessary Development Programs
 - Career Planning
 - Learning Management
- Complete Succession Planning
 - Succession Planning



Project Future Talent Needs

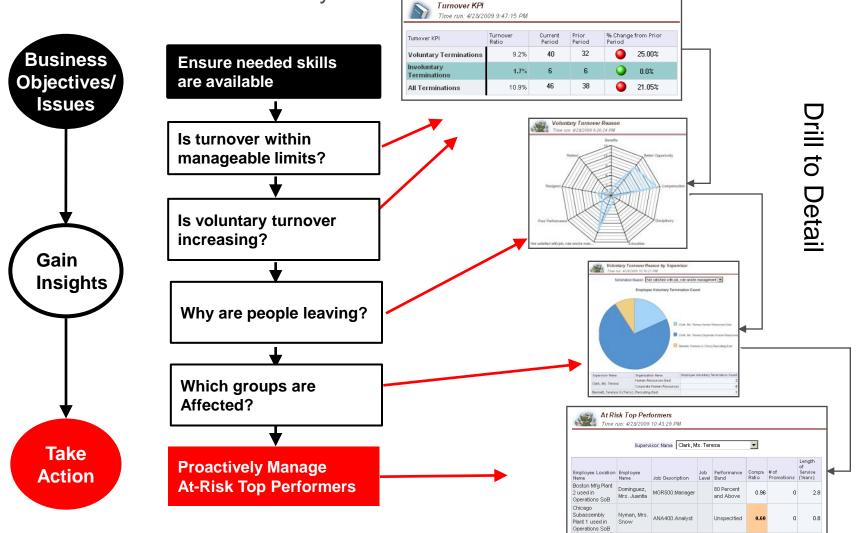
Human Resources Analytics



- Get visibility into the Workforce
- Make better informed decisions
- Receive early warning of potential problems that could impact their ability to meet business objectives
- Leverage Oracle's Market-leading BI Platform
- Integrated to PeopleSoft

Project Future Talent Needs

Human Resources Analytics



Acquire Talent

Recruiting Solutions

- Integrations
 - ⊢ Microsoft Outlook Calendar
 - → PeopleSoft Profile Manager
 - → PeopleSoft Services Procurement
- Online Job Offers
 - └→ Candidates View and Accept Job Offers via Candidate Portal
- Screening and Questionnaire Enhancements
 - ⊢ Knock-out Questions
 - → Default Question Sets
- Better Usability
 - └→ Improvements for Both Candidates and Recruiters
 - → Print Job Openings and Resumes

For Better and More Efficient Recruiting





Streamlined Recruiter Activities

Improved Job Offer Process

Post offer-

documents

related

online

Posting Title:	Event Coordinator-NC	Post Job Offer to	
Job Opening ID:	300076	Candidate Portal	
Offer Date:	02/10/2009		
Offer Expiration Date:	02/20/2009		
Congratulations! We are	e delighted to extend this offer of (employment to you.	
If you have any question Attachments Job Offer Documents	is, contact your recruiter for assis	tance.	
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Create & Execute Necessary Development Programs

Career Planning

- Create career paths & plans
- Conduct employee career data reviews
- Review career progression
 interactively
- Career planning self service for employees & managers
- Integrated with Succession Planning



Improve morale and job satisfaction

Quantify Engagement plans

Effectively manage training needs

Improve organisation brand

Create & Execute Necessary Development Programs

eDevelopment

- Single self-service source to identify and track career aspirations and accomplishments
- Match jobs to skills and qualifications
- Identify and compare positions of interest
- Determine career steps, development goals and targeted learning into personal plans

Compare Results

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Create & Execute Necessary Development Programs

Learning Management







Enhanced Talent Management Integrations

- ePerformance
- Career and Succession Planning

Administrative Enhancements

- New Configurable Surveys
- Notification Enhancements
- Search for Instructors by Availability
- ... and many more!
- Better Usability
 - New Calendar Views
 - Multiple, Distinct Learning Plans
 - Learning Request User Enhancements

Integration with Other Talent Applications Ensures an Accurate Learning Experience

Search for Lo

Learning Type Status Status Date Learning Seminar Supplemental Enrolled 05/25/2006 Supplemental Learning Course II Supplemental Enrolled 06/08/2006 QA seminar Supplemental Enrolled 05/04/2006 QA seminar Supplemental Enrolled 05/04/2006 Crafting A Deal Activity Completed 05/04/2006 Coping With Stress Activity Completed 05/04/2006 Communication Etiquette Activity Enrolled 06/08/2006 Search for Learning Earning Earning Earning Summary Weight: 10 % Method Earning Section	Sec	ction 4 - Learning Section			learning	viewable
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Completed and current

Complete Succession Planning

Impact Business Results with the Right Talent









Create hierarchical succession plans to identify, track and manage key employees

Real-time visualisation of incumbents, successors and relevant profile data with configurable X-Y rating box grids

Integration with Profile Manager to support matching, ranking and skill gap identification

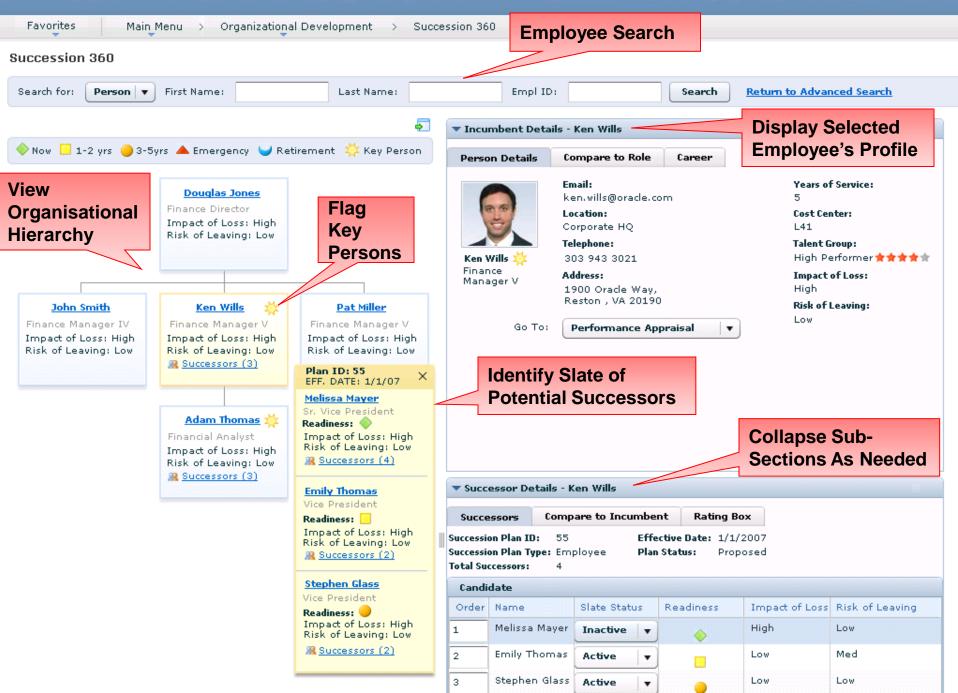
Ability to search internal and external candidate pools

Intuitive, graphical user interface with drag and drop capabilities, deployed via manager self service

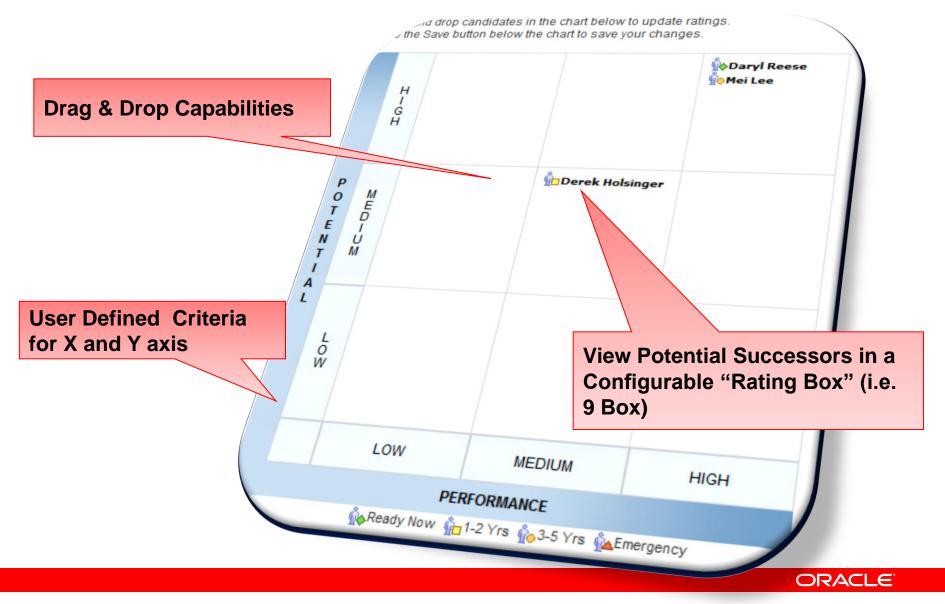
Provide employees career planning resources including career change, career choice and career advancement

Succession Planning Talent Pools

Talent Pool Ratings Box Learning											
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	KU0007	Betty Locherty	Person	Active	~		~	High	~	High	
	KU0036	Steve Religioso	Person	Active	~		~	High	~	Medium	
	KU0044	Daryl Reese	Person	Active	~		~	High	~	High	
	KU0046	Rosanna Channing	Person	Active	~		~	High	~	High	



9-Box" Ratings Make Planning Quick and Easy!





Maximise Your Investment in Talent Management



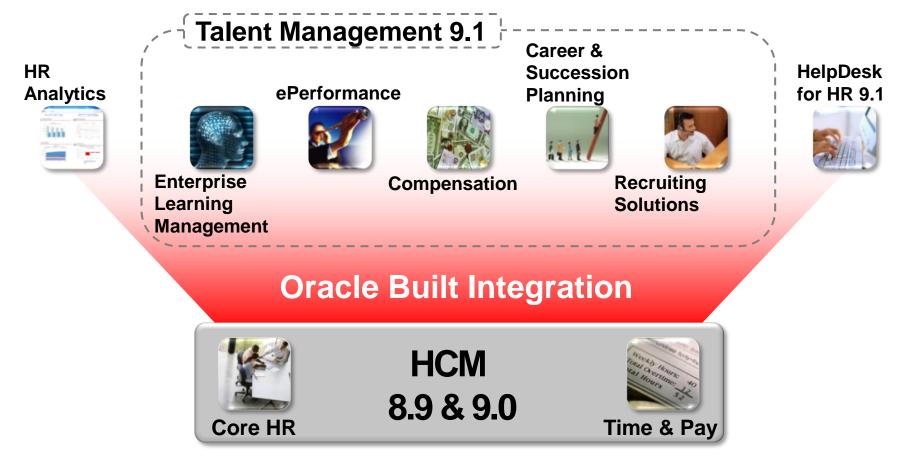
Reduce IT Costs with PeopleSoft Delivered Integrations

- PeopleSoft HCM to HCM
 - Recruiting Solutions with Profiles
 - Enterprise Learning Management to Profiles, ePerformance, Succession Planning and Career Development
- PeopleSoft HCM to PeopleSoft Applications
 - Greater Synchronisation and Integration between HCM and Financials with full Project ChartField Integrations
 - Recruiting Solutions with eProcurement
- PeopleSoft to Oracle and/or 3rd Party
 - Microsoft Outlook Recruiting Solutions
 - PeopleSoft HCM to Oracle Workforce Scheduling …

Deploy New Solutions without Upgrading

Talent Management 9.1

Delivery of Greater Capabilities with More Flexibility and Less Disruption



Questions and Answers



Hardware and Software Engineered to Work Together



